

Realtors for Kids, Inc.

2008 Recap

Contributions (funds spent on helping children)

Medical	\$19,055	42.3%
Community Programs ¹	\$ 9,754	21.6%
Social Service Programs	\$ 1,371	3.0%
Pre & After School Programs ²	\$ 5,635	12.5%
Necessities	<u>\$ 9,258</u>	20.5%
	\$45,074	

Expenses (funds spent on fundraising and admin)

Auction Expense	\$ 4,816	37.2%
Admin Expense	\$ 1,114	8.6%
Web Site Expense	\$ 467	3.6%
Raffle Expense	\$ 2,642	20.4%
Tee it Up Expense	\$ 3,369	26.0%
Misc. Expense	\$ 538	4.2%
	\$12,945	

1. Community programs include contributions made to NH Area CASA, Suncatchers, Lead/Deadwood School milk program, Spearfish School supply drive, Belle Fourche Alt. School hot lunch program, Newell School backpack food program, etc.

2. Pre & After School program contributions include tuition assistance and summer school fees

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Fundraising Activities

RFK Benefit Auction	\$28,988	50.6%
NYC Vacation Raffle	\$ 9,635	16.8%
Tee it Up for the Kids	\$ 4,090	7.1%
Closings for Kids	<u>\$ 1,115</u>	1.9%
	\$43,828	

Donations

Grants ³	\$ 3,500	6.1%
Memorials ⁴	\$ 3,815	6.7%
Personal Donations	\$ 5,100	8.9%
Misc.	<u>\$ 1,004</u>	1.8%
	\$13,419	

3. Grants include funds received from the Smith Ramsey Foundation and Sturgis Rally Charities Foundation.

4. Memorials include funds from the Robbie Niesent Memorial Fund, the Hannah Family, and the Mick McKay Family.

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Children Assisted

Medical Travel	34	\$19,055
Preschool Tuition	5	\$ 1,960
Community Activities	26	\$ 2,095
Summer School Tuition	9	\$ 1,575
Basic Necessities	45	\$ 9,258
Other	6	\$ 246

Organizations Assisted

NH Area CASA	\$ 3,750
Suncatcher's	\$ 1,000
Belle Fourche Alt School	\$ 500
Belle Fourche Hot Lunch	\$ 214
Newell School Backpack Food	\$ 300
Spearfish School Supply Drive	\$ 250
Youthwise	\$ 371
Community Angel Trees	\$ 4,500